

Regulatory and Discipline

Mandatory

Voluntary

Program Area	Admissions	Discipline	Member Records and Compliance	Professional Competence	Client Security Fund	Mandatory Continuing Legal Education	Legal Specialization	Judicial Nominees Evaluation	Mandatory Fee Arbitration	Legal Services	Diversity & Bar Relations	Lawyer Assistance Program	Legislative Activities	Sections & California Young Lawyers Association
Funding	S	M	M	M	M	M	S	M	M	G/V	V	M	V	S
Principal Functions	Bar Exam Development	Chief Trial Counsel	Maintain Attorney Records	Rules of Professional Conduct	Investigation and Payment of Claims	Compliance Tracking	Certification of Legal Specialists	Evaluation of Nominees	Arbitration of Fee Disputes	Access to Justice	Elimination of Bias	Monitored LAP	Legislative Advocacy	Education
	Bar Exam Grading	Probation		Ethics Hotline		Accreditation of Providers				Program Development	Bar Relations	Support LAP	Town Hall Meetings	
	Moral Character Determination	State Bar Court (Independent)		Ethics Opinions						Legal Services Trust Fund	Council on Access and Fairness			
	Law School Regulation			Education										
	Special Admissions													
Staff Size	54.0	267.8	15.7	12.0	11.0	5.3	8.0	4.0	5.0	17.0	4.0	7.0	2.0	16.2
Direct Cost	15,952	36,193	1,855	1,706	7,040	665	1,117	647	637	27,675* 3,922	1,014	1,158	527	7,085
Indirect Cost	3,958	15,354	753	654	702	122	426	145	190	1,081	277	433	98	1,440
Total Cost	19,910	51,547	2,608	2,360	7,742	787	1,543	792	827	27,675* 5,003	1,291	1,591	625	8,525
Infra-structure	Executive Director's Office, Finance, General Counsel, General Services, Human Resources, Information Technology													

Regulatory and Discipline: governing the licensing, discipline and competence of lawyers

Mandatory: other programs and activities required by statute or court rule which contribute to the public protection mission of the State Bar

Voluntary support for the association: activities which contribute to the broader mission of the State Bar of educating the public, supporting the professional development of members of the Bar, and improving the administration of the legal system

Funding Sources: G = Grant Funding; M = Mandatory Membership Fees; V = Voluntary Contributions; S = Self-Funded by User Fees

*Legal Services grant funding pass-through

\$ thousands